

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Nash			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$63,081
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$37,641
		Total	\$100,722
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	21	\$103,023
Congregate Nutrition	6	46	\$22,592
Family Caregiver Support - Access	6		\$24,884
Family Caregiver Support - Counseling/Support Groups/Training	6		\$12,548
Family Caregiver Support - Information	6		\$106,985
Family Caregiver Support - Respite	6		\$5,328
Family Caregiver Support - Supplemental Services	6		\$325
Health Promotion/Disease Prevention	3		\$12,820
Home Delivered Meals	4	305	\$190,789
In Home Aide Level I - Home Management	4	7	\$36,945
In Home Aide Level I - Respite	4	12	\$20,376
In Home Aide Level II - Personal Care	4	31	\$266,082
Legal	6		\$4,400
Medication Management	3		\$13,061
Senior Center	6		\$81,773

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	21	\$17,114
Transportation, Medical	3	35	\$19,452
		Total	\$938,497
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	248	\$1,435,236
ACH-Transportation	1	246	\$40,057
CAP/DA	4	99	\$1,967,674
CAP/MR	4	15	\$542,225
Clinics	3	217	\$234,039
Dental	3	641	\$334,583
Home Health	4	1,330	\$783,417
Hospice	4	46	\$394,154
ICF-MRC	5	12	\$1,717,333
Inpatient Hospital	5	264	\$1,407,241
Inpatient Mental Hospital	5		\$13,792
Lab & X-Ray/Physicians	3	2,931	\$1,457,427
Medicare Part A&B Premiums	2	2,833	\$3,517,544
Medicare Part D Clawback	2	2,325	\$2,185,449
Nursing Homes	5	411	\$9,941,594
Other Care	3	1,318	\$194,303

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<i>Funding Source: Division of Medical Assistance</i>			
Other Practitioners	3	1,032	\$247,013
Outpatient Hospital	3	1,328	\$669,741
Prescribed Drugs	3	1,102	\$955,188
Regular Personal Care (PCS)	4	588	\$3,922,488
		Total	\$31,960,499
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	8	\$48,180
Mental Health	3	62	\$13,584
Mental Retardation Centers	5		\$193,592
Psychiatric Hospitals	5	28	\$2,129,986
Substance Abuse	3	15	\$341
		Total	\$2,385,683
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	52	\$38,406
Adult Day Care	4		\$3,383
Adult Day Health	4		\$7,582
Adult Placement	6		\$7,389
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Adult Protective Services	6	28	\$26,180
At-Risk Case Management	6	27	\$6,711

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<i>Funding Source: Division of Social Services</i>			
Energy Assistance	2	961	\$55,040
Food and Nutrition Services	2	1,459	\$898,106
Guardianship Services	6	8	\$9,765
In-Home Aide	4	42	\$19,041
Other Services	6	54	\$59,551
Special Assistance: Adult Care Home	1	249	\$1,095,988
Special Assistance: In-Home	4	23	\$72,906
Transportation	6	16	\$12,825
		Total	\$2,320,261
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	29	\$105,967
Vocational Rehabilitation	6	11	\$7,534
		Total	\$113,501
		County Total	\$37,819,163